

	Jan - Dec 07 Actual	2007 Annual Budget
Ordinary Income/Expense		
Income		
0005 · Transfer from Savings	0.10	
1000CS · Chamberlain Scholarship	0.00	0.00
100AC · Audio Conferences	7,140.00	9,000.00
200CP · Chapter Programs	6,160.15	2,700.00
300CS · Corp Sponsor/Contributions	1,393.75	5,000.00
400FF · February Focus	11,865.00	23,025.00
500FC · First Course	11,700.00	9,000.00
600IC · Individual Contributions	6,287.52	2,500.00
700MD · Membership Dues	7,175.00	7,300.00
900NPD · National Philanthropy Day	20,090.00	21,500.00
RC2004 · Regional Conference	826.72	0.00
Total Income	72,638.24	80,025.00
Expense		
001 · CD	-10,911.20	
004 · Transfer to savings	0.00	
AC200 · Audio Conferences Exp	3,599.33	6,000.00
AD100 · Administrative Support	18,109.04	19,000.00
CA400 · Chapter Awards	0.00	300.00
CF300 · CFRE/Survey Course	37.50	
CO500 · Chapter Operations	4,937.10	3,625.00
COM700 · Communications/Web Site	619.00	800.00
CP600 · Chapter Programs Exp	3,417.49	2,850.00
FC900 · First Course Exp	7,358.80	7,500.00
FF800 · February Focus Exp	9,508.82	12,700.00
HS1000 · Hospitality	0.00	500.00
IA1100 · Issues & Answers	513.76	575.00
LF1200 · Leadership Fund	1,467.83	3,750.00
MM1300 · Membership	59.85	2,200.00
NPD1400 · Nat'l Philanthropy Day	22,137.07	20,850.00
RA1500 · Reserve Account	11,241.26	
YI1600 · Youth Initiatives	0.00	200.00
Total Expense	72,095.65	80,850.00
Net Ordinary Income	542.59	-825.00
Other Income/Expense		
Other Income		
SI02 · Interest Earned	8.94	
Total Other Income	8.94	
Net Other Income	8.94	
	551.53	-825.00